## **Aviation Programs**

# **AIRPORT HISTORICAL CIP REPORT**

### **ATHENS - ATHENS/BEN EPPS - AHN**

Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1972	2 Airport Master Plan	=	\$41,722.50	\$6,953.75	\$6,953.75	\$5,630.00
		Annual Total:	\$41,722.50	\$6,953.75	\$6,953.75	\$55,630.00
1975	5 Overlay Rwy 2/20		\$0.00	\$107,022.00	\$35,673.00	\$142,695.00
	-	Annual Total:	\$0.00	\$107,022.00	\$35,673.00	\$142,695.00
1979	Parallel Taxiway and T-Hangar Taxiway		\$316,647.00	\$61,495.00	\$61,495.00	\$439,637.00
	-	Annual Total:	\$316,647.00	\$61,495.00	\$61,495.00	\$439,637.00
1983	3 Mark Rwy 2/20 and 9/27 (Statewide project)		\$0.00	\$16,934.86	\$0.00	\$16,934.86
	ODALS - Rwy 27		\$0.00	\$27,700.00	\$13,069.00	\$40,769.00
	-	Annual Total:	\$0.00	\$44,634.86	\$13,069.00	\$57,703.86
1984	4 Conduct Airport Master Plan Study		\$44,000.00	\$0.00	\$4,889.00	\$48,889.00
	Rehabilitation - Apron		\$0.00	\$117,000.00	\$38,241.00	\$155,241.00
	Rotating Beacon - Rehabilitation		\$0.00	\$2,600.00	\$750.00	\$3,350.00
	Safety Overrun		\$112,000.00	\$14,000.00	\$14,000.00	\$140,000.00
	-	Annual Total:	\$156,000.00	\$133,600.00	\$57,880.00	\$347,480.00
198	5 Localizer and NDB		\$0.00	\$150,000.00	\$50,000.00	\$200,000.00
	-	Annual Total:	\$0.00	\$150,000.00	\$50,000.00	\$200,000.00
1986	6 Crack Seal Rwy 2/20 and 9/27		\$0.00	\$12,762.00	\$4,255.00	\$17,017.00
	Mark Rwys 2/20 and 9/27 (Statewide Project)		\$0.00	\$2,190.00	\$0.00	\$2,190.00
	MIRL - Rehabilitate MIRL Rwy 2/20		\$0.00	\$21,050.00	\$6,191.00	\$27,241.00
		Annual Total:	\$0.00	\$36,002.00	\$10,446.00	\$46,448.00
1987	7 Acquire Aircraft Rescue & Fire Fighting Vehicle		\$97,758.00	\$0.00	\$10,862.00	\$108,620.00
	-	Annual Total:	\$97,758.00	\$0.00	\$10,862.00	\$108,620.00
1988	3 Site Prep T-Hgr Taxiway		\$0.00	\$61,441.11	\$61,441.11	\$122,882.22
	-	Annual Total:	\$0.00	\$61,441.11	\$61,441.11	\$122,882.22



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1989	Acquire Land for Development		\$27,270.00	\$0.00	\$3,030.00	\$30,300.00
	Construct Taxiway		\$287,739.00	\$0.00	\$31,971.00	\$319,710.00
	Extend Taxiway		\$7,789.00	\$0.00	\$865.00	\$8,654.00
	Install Apron Lighting		\$33,128.00	\$0.00	\$3,681.00	\$36,809.00
	Install Runway Vertical/Visual Guidance System		\$9,406.00	\$0.00	\$1,045.00	\$10,451.00
	Pave T-Hgr Taxiway		\$0.00	\$43,456.00	\$43,456.00	\$86,912.00
	_	Annual Total:	\$365,332.00	\$43,456.00	\$84,048.00	\$492,836.00
1990	MITL		\$310,500.00	\$17,250.00	\$17,250.00	\$345,000.00
	Radio Control - Airport Lighting		\$0.00	\$2,250.00	\$750.00	\$3,000.00
	_	Annual Total:	\$310,500.00	\$19,500.00	\$18,000.00	\$348,000.00
1991	Crack Seal Apron and Taxiway		\$0.00	\$48,653.00	\$16,218.00	\$64,871.00
	Rwy 9/27 - 500' Rwy Extension to East (5000' to 5500'). Paving and MIRL.		\$1,053,180.00	\$58,510.00	\$58,510.00	\$1,170,200.00
	Site Prep. for 500' Rwy Extension (to East)		\$1,493,100.00	\$82,950.00	\$82,950.00	\$1,659,000.00
	_	Annual Total:	\$2,546,280.00	\$190,113.00	\$157,678.00	\$2,894,071.00
1993	Airport Master Plan		\$83,276.00	\$4,627.00	\$4,627.00	\$92,529.00
	Mark Rwy 2/20 (Statewide Project)		\$0.00	\$9,620.00	\$0.00	\$9,620.00
	_	Annual Total:	\$83,276.00	\$14,247.00	\$4,627.00	\$102,149.00
1994	Signage and rehab portion of MITL system		\$140,202.00	\$7,789.00	\$7,789.00	\$155,780.00
	_	Annual Total:	\$140,202.00	\$7,789.00	\$7,789.00	\$155,780.00
1995	Conduct Miscellaneous Study		\$11,127.00	\$0.00	\$1,236.00	\$12,363.00
	Expand Apron		\$42,028.00	\$0.00	\$4,670.00	\$46,698.00
	Install Instrument Approach Aid		\$124,875.00	\$0.00	\$13,875.00	\$138,750.00
	Rehabilitation Twy A. Construct Helipad.		\$740,088.00	\$41,116.00	\$41,116.00	\$822,320.00
	_	Annual Total:	\$918,118.00	\$41,116.00	\$60,897.00	\$1,020,131.00
1996	Glide Slope		\$191,304.00	\$10,628.00	\$10,628.00	\$212,560.00
	_	Annual Total:	\$191,304.00	\$10,628.00	\$10,628.00	\$212,560.00
1997	Rehabilitate Taxiway Lighting		\$98,524.00	\$0.00	\$10,947.00	\$109,471.00
	_	Annual Total:	\$98,524.00	\$0.00	\$10,947.00	\$109,471.00



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Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1998	Conduct Airport Master Plan Study		\$157,500.00	\$0.00	\$17,500.00	\$175,000.00
	Construct State Patrol Facility & Misc. IMP		\$0.00	\$350,000.00	\$0.00	\$350,000.00
	Improve Runway Safety Area		\$1,127,673.00	\$0.00	\$125,297.00	\$1,252,970.00
	Replace the Localizer Transmitter and Shelter		\$0.00	\$39,740.00	\$13,247.00	\$52,987.00
		Annual Total:	\$1,285,173.00	\$389,740.00	\$156,044.00	\$1,830,957.00
1999	Improve Runway Safety Area		\$765,587.00	\$0.00	\$85,065.00	\$850,652.00
		Annual Total:	\$765,587.00	\$0.00	\$85,065.00	\$850,652.00
2000	Improve Terminal Building		\$218,840.00	\$0.00	\$24,316.00	\$243,156.00
		Annual Total:	\$218,840.00	\$0.00	\$24,316.00	\$243,156.00
2002	Acquire Emergency Generator		\$29,746.00	\$0.00	\$3,305.00	\$33,051.00
	Construct Taxiway		\$149,472.00	\$0.00	\$16,608.00	\$166,080.00
	Improve Runway Safety Area		\$225,108.00	\$0.00	\$25,012.00	\$250,120.00
	Install Guidance Signs		\$79,839.00	\$0.00	\$8,871.00	\$88,710.00
	Rehabilitate Runway		\$684,982.00	\$0.00	\$76,109.00	\$761,091.00
		Annual Total:	\$1,169,147.00	\$0.00	\$129,905.00	\$1,299,052.00
2003	Rehabilitate NDB		\$0.00	\$20,147.00	\$6,715.00	\$26,862.00
		Annual Total:	\$0.00	\$20,147.00	\$6,715.00	\$26,862.00
2005	ACQUISITION OF NEW ARFF VEHICLE		\$541,970.00	\$14,262.00	\$14,262.00	\$570,494.00
	New ARFF Building and Airport Access Road		\$1,921,392.00	\$50,563.00	\$50,563.00	\$2,022,518.00
	RUNWAY OBSTRUCTION SURVEY		\$0.00	\$22,404.00	\$7,468.00	\$29,872.00
		Annual Total:	\$2,463,362.00	\$87,229.00	\$72,293.00	\$2,622,884.00
		Grand Total:	\$11,167,772.50	\$1,425,113.72	\$1,136,771.86	\$13,729,657.08